

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 38,09,15,000/- to TRIBAL WELFARE Orders - Issued.

FINANCE (EBS-III-SW-TW) DEPARTMENT

G.O.Rt.No.: 2952

Dated: 12-12-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.190, Finance (BG.I) Department, dt.17.09.2014
4. G.O.Ms.No.191, Finance (BG.I) Department, dt.19.09.2014
5. G.O.Ms.No.192, Finance (BG.I) Department, dt.19.09.2014
6. G.O.Ms.No.200, Finance (BG.I) Department, dt.17.10.2014
7. TW Dept. UO.No.5095/TW.Bud/2014 dt.20-10-2014

ORDER:

In pursuance of the orders issued in references read above, the Commissioner TRIBAL WELFARE is hereby issued a Budget Release Order for an amount of Rs.38,09,15,000/- (Rupees Thirty Eight Crores Nine Lakhs Fifteen Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure up to 3rd Quarter ending under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2014-15	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2014-15	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Economic Support Schemes Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
1	2225-02-102-11-04-310-312	V	49,93,49	..	..	49,93,49	20,75,00	16,70,12	12,48,37
Scheme Name: Educational Institutions Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
2	2225-02-277-11-05-310-312	V	3,00,00	..	..	3,00,00	1,52,08	72,92	75,00
Scheme Name: Educational Institutions Procedure of Drawal of Funds: Concerned Drawing Officer Drawing Officer: Concerned DDO Remarks:									
3	2225-02-277-11-05-140-000	V	2,75,00	..	..	2,75,00	1,52,08	54,17	68,75
Scheme Name: Educational Institutions Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
4	2225-02-277-11-05-130-132	V	1,00,00	..	..	1,00,00	30,41	44,59	25,00
5	2225-02-277-11-05-130-133	V	7,80,03	..	..	7,80,03	2,12,91	3,72,11	1,95,01
6	2225-02-277-11-05-210-211	V	9,71,63	..	..	9,71,63	4,88,48	2,40,24	2,42,91
7	2225-02-277-11-05-230-000	V	70,00,00	..	..	70,00,00	45,62,50	6,87,50	17,50,00
8	2225-02-277-11-05-250-000	V	21,18	..	..	21,18	10,64	5,25	5,29
9	2225-02-277-11-05-270-272	V	6,60,00	..	..	6,60,00	3,65,00	1,30,00	1,65,00
10	2225-02-277-11-05-280-284	V	55,00	..	..	55,00	30,41	10,84	13,75
11	2225-02-277-11-05-300-000	V	7,00,00	..	..	7,00,00	3,65,00	1,60,00	1,75,00
12	2225-02-277-11-05-500-503	V	5,50	..	..	5,50	2,12	2,01	1,37
13	2225-02-277-11-05-500-504	V	6,05,00	..	..	6,05,00	3,04,16	1,49,59	1,51,25
Scheme Name: Establishment of Plain Area Tribal Development Agency Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
14	2225-02-102-11-07-310-312	V	1,76,00	..	..	1,76,00	1,10,66	21,34	44,00
Scheme Name: Financial Assistance to Girijan Co-operative Corporation Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
15	2225-02-190-11-04-310-312	V	2,82,61	..	..	2,82,61	1,53,98	57,98	70,65
Scheme Name: Implementation of the Protection of Forest Right Act Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
16	2225-02-102-11-08-310-312	V	3,08,00	..	..	3,08,00	1,93,66	37,34	77,00
Scheme Name: Promotion of Inter caste marriages Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
17	2225-02-800-11-09-500-503	V	56,40	..	..	56,40	6,15	36,15	14,10
Scheme Name: Upgrading Tribal Welfare Ashram Schools in to Schools of Excellance Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
18	2225-02-277-11-16-310-312	V	1,76,00	..	..	1,76,00	83,00	49,00	44,00
Scheme Name: Yuva Kiranalu Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
19	2225-02-102-11-17-310-312	V	66,00	..	..	66,00	41,50	8,00	16,50
Total			175,31,84	..	..	175,31,84	93,39,74	38,09,15	43,82,95

The (**SOCIAL WELFARE,SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
SOCIAL WELFARE,SECRETARIAT DEPARTMENT
TRIBAL WELFARE,HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Director of Works & Accounts , A.P. Hyderabad

// FORWARDED BY ORDER //

SECTION OFFICER.